**Current FDOT D5 Staffing Levels at RTMC**

This staffing does not include Express Lanes or Ramp Signaling work as this will not be completed until Late 2021. This is all shifts combined into one number. Please note the contracts are currently split differently than they will be in the proposed contract.

**TMC Floor**

* 1 TIM Manager – 40 hours per week
* TWO for other positions below

|  |  |
| --- | --- |
| **Position Category** | **FTE** |
| I-4 | |
| RTMC Manager | 1 |
| Supervisor | 2 |
| Lead Operator | 1 |
| Operator (Standard & Intermediate) | 12 |
| Corridor Manager (Senior and Standard) | 4 |
| Signal Timing Engineer | 1 |
| TIM Specialist | 1 |

|  |  |
| --- | --- |
| **Position Category** | **FTE** |
| I-75 & I-95 | |
| RTMC Manager | 1 |
| Supervisor | 3 |
| Lead Operator | 3 |
| Operator | 4 |
| TIM Specialist | 1 |
| Corridor Manager | 1 |

**IT Staffing**

* 16 hours per week ATSPM
* 16 hours per week Database
* 60 hours per week Sunguide Admin
* 2 hours per week website maintenance

**Miscellaneous**

* 8 hours per week research oversite

**Other Contracted Services**

* Software Maintenance and Enhancement - $500K per year total, split across two contracts
* Retiming – Approx. $840K per year total, split across 2 contracts